

Highway Fund Accounts	Account Code	2013 Actual	2014 Adopted Budget	Tentative Budget 2015	Preliminary Budget 2015	Adopted Budget 2015
Expenses						
	Chips O & M,,					
DA5110.1	Gen. Repairs (P)	48,000.00	49,000.00	50,000.00	50,000.00	50,000.00
DA5110.4	Gen. Repairs (C)	36,245.80	48,000.00	48,000.00	48,000.00	48,000.00
DA5112.2	Improve. (CHIPS)	86,129.38	115,861.00	115,861.00	115,861.00	115,861.00
DA5120.4	Bridges	54,013.95	0	0	0	0
DA5130.2	Machinery	41,283.88	43,000.00	43,000.00	43,000.00	43,000.00
DA5142.1	Snow Removal (P)	36,091.36	49,000.00	50,000.00	50,000.00	50,000.00
DA5142.4	Snow Removal (C)	44,723.89	40,000.00	43,000.00	43,000.00	43,000.00
DA9010.8	State Retirement	13,508.25	16,000.00	16,000.00	13,500.00	13,500.00
DA9030.8	Social Security	6,978.75	7,500.00	7,500.00	7,500.00	7,500.00
DA9060.8	Hospital & Med	22,188.18	24,930.00	27,500.00	27,500.00	22,500.00
DA9901.9	Capital Reserve	10,000.00	10,000.00	10,000.00	10,000.00	15,000.00
DA9720.6T	Debt Principle	0.00				
DA9720.7T	Debt Interest	0.00				
DA9720.6B	Debt Principle	0.00	9,000.00	9,000.00	9,000.00	9,000.00
DA9720.7B	Debt Interest	0.00	300.00	300.00	300.00	1,500.00
	TOTAL EXPENSES	399,163.44	412,591.00	420,161.00	417,661.00	418,861.00
Revenue						
DA1001	Taxes	240,664.00				
DA2300	Service to Other	15,842.75	25,000.00	25,000.00	25,000.00	25,000.00
DA2401	Interest & Earnings	0.00	2,000.00	2,000.00	2,000.00	2,000.00
DA2770	Other	3,382.99	1,500.00	1,500.00	1,500.00	1,500.00
DA3501	CHIPS O & M	0.00				
DA3501	CHIPS Cap Imp	205,839.44	115,861.00	115,861.00	115,861.00	115,861.00
	Bridges					
	TOTAL REVENUE	465,729.18	144,361.00	144,361.00	144,361.00	144,361.00

General Fund Accounts	Account Code	2013 Actual	2014 Adopted Budget	Tentative Budget 2015	Preliminary Budget 2015	Adopted Budget 2015
Expenses						
A1620.1	Buildings(P)	820.00	1,500.00	1,500.00	1,500.00	1,500.00
A1620.4	Buildings (C)	4,043.95	8,000.00	8,000.00	8,000.00	11,000.00
A1670.4	Cent. Print & Mail	796.98	900.00	900.00	900.00	900.00
A1910.4	Unallocated Ins	11,598.64	13,055.00	13,055.00	13,055.00	11,555.00
A1920.4	Munic. Assn Dues	650.00	500.00	500.00	500.00	500.00
A1990.4	Contingent(G) Acct	897.50	1,000.00	1,000.00	1,000.00	1,000.00
A3510.1	Control of Dogs (P)	0.00	500.00	1,200.00	1,200.00	1,200.00
A3510.4	Control of Dogs (C)	265.00	1,000.00	500.00	500.00	500.00
A4010.1	Board of Health	0.00	100.00	100.00	100.00	100.00
A4020.4	Registr. Vit Stat (C)	502.00	0	0	0	0
A5132.4	Garage	25,125.08	30,000.00	30,000.00	30,000.00	30,000.00
A7140.1	Playgrnds & Rec (P)	168.00	800.00	800.00	800.00	800.00
A7140.4	Playgrnds & Rec (c)	0.00	1,500.00	1,500.00	1,500.00	1,500.00
A7150.1	Historian	0.00	300.00	300.00	300.00	300.00
A8010.1	Zoning	75.00	1,000.00	500.00	500.00	500.00
A8020.1	Planning	0.00	500.00	500.00	500.00	500.00
A8160.4	Refuse & Garbg (c)	23,751.24	30,000.00	30,000.00	30,000.00	30,000.00
A8810.1	Cemeteries(P)	268.93	500.00	500.00	500.00	500.00
A8912	Reserve	0.00				
A9010.8	State Retirement	4,502.75	6,500.00	6,500.00	4,500.00	4,500.00
A9030.8	Social Security	4,896.06	5,500.00	5,500.00	5,500.00	5,500.00
A9060.8	Hosp & Med Ins.	6,925.15	8,265.00	9,000.00	9,000.00	7,500.00
	Judges Grant	181.45				
	TOTAL EXPENSES	85,467.73	111,420.00	111,855.00	109,855.00	109,855.00
Revenue						
A1001	Taxes	139,071.89				
A1090	Interest & Penalties	2,872.30	2,000.00	2,000.00	2,000.00	2,000.00
A1120	Tax Dist by County	63,488.20	60,000.00	60,000.00	60,000.00	60,000.00
A1255	Clerk's Fees	658.34	500.00	500.00	500.00	500.00
A1603	Vital Statistic Fees	502.00	0	0	0	0
A2115	Planning	0.00	400.00	400.00	400.00	400.00
A2401	Earnings on Money	0.00	2,000.00	2,000.00	2,000.00	2,000.00
A2544	Dog Licenses	451.00	500.00	500.00	700.00	700.00
A2610	Fines & Bail	935.00	2,000.00	2,000.00	2,000.00	2,000.00
A2610.8	Comptroller	820.00				
A2770	Other	65.00	1,500.00	1,500.00	1,500.00	1,500.00
A3001	State Aid per Cap	3,295.00	3,295.00	3,295.00	3,295.00	3,295.00
A3005	Mortgage Tax	8,708.41	8,000.00	8,000.00	8,000.00	8,000.00
A4888	Miscellaneous	910.00	300.00	300.00	300.00	300.00
	Star Program	0.00	1,000.00	0	0	0
A8919	Reserve	0.00				
	TOTAL REVENUE	221,777.14	81,495.00	80,495.00	80,695.00	80,695.00

Accounts	Account Code	2013 Actual	2014 Adopted Budget	Tentative Budget 2015	Preliminary Budget 2015	Adopted Budget 2015
A1010.1	Town Board (P)	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00
A1110.1	Justice (P)	3,000.00	2,995.00	2,995.00	2,995.00	2,995.00
A1110.4	Justice (c)	2,633.51	2,200.00	2,500.00	2,500.00	2,500.00
A1220.1	Supervisor (P)	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00
A1220.4	Supervisor (c)	512.28	900.00	900.00	900.00	900.00
A1310.1	Director-Finance (p)	4,216.63	4,600.00	4,600.00	4,600.00	4,600.00
A1310.4	Director-Finance (c)	465.70	600.00	600.00	600.00	600.00
A1330.1	Tax Collector (P)	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
A1330.4	Tax Collector (c)	3,083.65	3,000.00	3,200.00	3,000.00	3,000.00
A1355.1	Assessor (P)	7,800.00	8,050.00	5,950.00	5,950.00	5,950.00
A1355.1B	Assessor (P)	0.00	0	2,100.00	2,100.00	2,100.00
A1355.4	Assessor (c)	1,259.33	1,200.00	1,200.00	1,200.00	1,200.00
A1420.1	Attorney	900.00	900.00	900.00	900.00	900.00
A1430.1	Board of Review	350.00	350.00	350.00	350.00	350.00
A5010.1	Supt. Highway (P)	31,000.06	31,500.00	31,500.00	32,000.00	32,000.00
A5010.4	Supt. Highway (c)	617.00	700.00	700.00	700.00	700.00
A8160.1	Refuse & Garbg (p)	11,298.00	12,500.00	12,500.00	12,500.00	12,500.00
	TOTAL SALARIES	84,436.16	86,795.00	87,295.00	87,595.00	87,595.00

2014

Light District Account	Account Code	2012 Actual Expenses	2013 Adopted Budget	Tentative Budget 2014	Prelim Budget 2014	Adopted Budget 2014
	Street Lighting	1,781.49	2,000.00	2,000.00	2,000.00	2,000.00
Fire Protection Account	Account Code	2012 Actual Expenses	2013 Adopted Budget	Tentative Budget 2014	Prelim Budget 2014	Adopted Budget 2014
	Contractual Expense	38,100.00	38,662.00	39,105.00	39,105.00	39,105.00
TOTALS		39,881.49	40,662.00	41,105.00	41,105.00	41,105.00

2015

Light District Account	Account Code	2013 Actual Expenses	2014 Adopted Budget	Tentative Budget 2015	Prelim Budget 2015	Adopted Budget 2015
	Street Lighting	1,495.08	2,000.00	2,000.00	2,000.00	2,000.00
Fire Protection Account	Account Code	2013 Actual Expenses	2014 Adopted Budget	Tentative Budget 2015	Prelim Budget 2015	Adopted Budget 2015
	Contractual Expense	38,662.00	39,105.00	39,887.00	39,887.00	39,887.00
TOTALS		40,157.08	41,105.00	41,887.00	41,887.00	41,887.00

Schedule of Salaries of Elected Town Officials
(Article 8 of the Town Laws)

2014

Officer	Salary
Supervisor	\$ 5,500.00
Council Persons (4)	\$ 4,800.00 (4 @ 1,200.00)
Justice	\$ 2,995.00
Town Clerk/Tax Collector	\$ 7,000.00
Assessor	\$ 8,050.00
Superintendent (Highway)	\$31,500.00

Note: per NYS Town Law
Salaries of elected officials must be set forth in the preliminary budget

2015

Officer	Salary
Supervisor	\$ 5,500.00
Council Persons (4)	\$ 4,800.00 (4 @ 1,200.00)
Justice	\$ 2,995.00
Town Clerk/Tax Collector	\$ 7,000.00
Superintendent (Highway)	\$ 32,000.00

TOWN OF WESTFORD

SUMMARY OF 2014 TOWN BUDGET

Code	Fund	Appropriations and Provisions for Other Uses	Less Estimated Revenues	Less Unexpended Balance	Amount to be Raised by Tax
A	General	198,215.00	81,495.00	20,000.00	96,720.00
DA	Highway-Townwide	412,591.00	144,361.00	20,000.00	248,230.00
S	Special Districts:				
	Street Lighting	2,000.00			2,000.00
	Fire District	39,105.00			39,105.00
	TOTALS	651,911.00	225,856.00	40,000.00	386,055.00

SUMMARY OF ADOPTED 2015 TOWN BUDGET

Code	Fund	Appropriations and Provisions for Other Uses	Less Estimated Revenues	Less Unexpended Balance	Amount to be Raised by Tax
A	General	197,450.00	80,695.00	20,000.00	96,755.00
DA	Highway-Townwide	418,861.00	144,361.00	20,000.00	254,500.00
S	Special Districts:				
	Street Lighting	2,000.00			2,000.00
	Fire District	39,887.00			39,887.00
	TOTALS	658,198.00	225,056.00	40,000.00	393,142.00